## No.F.27-50/2016-IS.9

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS.9 Section
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Dated 31st July, 2018.

Subject:- Swachhta Action Plan (SAP) – release of funds under SAP Budget heads during the year 2018-19 – reg.

The undersigned is directed to say that a total amount of Rs. 72.29 crore and Rs. 8.32 crore has been allocated at BE stage, under SSA and RMSA Budget Heads respectively, as SAP Budget for the year 2018-19.

- 2. Under the Integrated Scheme for School Education Samagra Shiksha, which subsumes the Centrally Sponsored Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE), supports States/UTs for strengthening of existing government schools, and for creation and augmentation of infrastructure facilities including toilets in schools based on the gaps determined from Unified District Information System for Education (UDISE) and proposals received from respective State/UT. The scheme provides an annual recurring Composite School Grant ranging from Rs.25,000/- to Rs.1,00,000/- per year depending upon the number of students, for all government schools. Each school is required to spend atleast 10% of the composite school grant on activities including maintenance of toilets, related to Swachhata Action Plan. The scheme also provides for annual maintenance and repair of existing school building, toilets and other facilities to upkeep the infrastructure in good condition.
- 3. Ministry of Drinking Water and Sanitation has requested to upload the status of expenditure from SAP Budget 2018-19 on SAP portal for this Department, for onward transmission to Group of Secretaries headed by the Cabinet Secretary. For quarter April-June, 2018, expenditure/ release from SAP budget head was "NIL".
- 4. With the approval of JS(SE.I), it is requested to ensure that releases under SAP for 2018-19 are made alongwith releases of balance of first instalment for 2018-19 under Samagra Shiksha to the States and UTs. This can be allocated to those States/UTs where approvals for construction and maintenance of toilets have been separately given in their AWP&B 2018-19. Sanction for release of SAP budget may specify the purpose. The status on release of funds under SAP may be furnished to IS.9 Section.

(Alok Jawahar) Under Secretary

- 1. Dir(SJ)/ Dir(MJ)/ Dir(PM)/ Dir(RS)/ Dir(NFH)/ Dir(NJS)/ DS(PPG)
- 2. US(MK)/ US(RKM)/ US(MPS)/ US(DS)/ US(KJS)/ US(PT)/ US(AG)/ US(RP)/ US(RB)/

## US(VKV)/ US(SB)/ US(HMS)

3. SO(IS.1)/SO(IS.2)/SO(IS.3)/SO(IS.4)/SO(IS.5)/SO(IS.6)/SO(IS.7)/SO(IS.8)/SO(IS.10)/SO(IS.11)/SO(IS.12)/SO(IS.13)/SO(IS.14)/SO(IS.15)/SO(IS.16)/SO(IS.17)

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